

Amendment to the Hawaii Public Housing Authority 2009-2014 5-Year and Annual Plan
March 1, 2010

The Hawaii Public Housing Authority (HPHA) proposes to amend its current HUD-approved PHA 5-Year and Annual Plan to change the list of the projects to be completed using funds from the American Reinvestment and Recovery Act of 2009 (ARRA). The approved plan included construction at the following housing projects to be funded partially or in whole with ARRA: Hale Hookipa; Mayor Wright Homes; Puuwai Momi; renovations of extensively damaged units (Type-C Units) at various sites statewide; and David Malo Circle. These projects will be removed from the ARRA list and will instead be completed using alternate sources of funding.

HPHA proposes to add the following projects to the list of those to be completed with ARRA funds:

Kahekili Terrace : \$5,079,289 for improvements include the replacement of the solar hot water system and storage tanks for three (3), 3-story buildings, eleven (11), 2-story buildings and one (1) single story building. Project also includes re-roofing, spalling repairs, exterior paint, gas water heater replacement, plumbing and electrical work upgrades.

Kalanihuia: \$196,865 for improvements include re-roofing, the installation of aluminum store-front buffer walls and windows.

Kalakaua Homes: \$780,553 for improvements include re-roofing all the low and mid-rise structures. In addition the project will included new insulation to comply with current energy requirements.

The attached Performance and Annual Report form (HUD 50075.1) will be substituted for the existing one in the HUD-approved PHA Plan.

Denise M. Wise

Executive Director

Hawaii Public Housing Authority

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08S00150109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 02/28/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	1,203,376	1,247,122	1,203,376	601,688
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	409,171	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	15,042,067	14,589,150	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	16,245,443	16,245,443	1,203,376	601,688
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
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23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director		3/1/2010		Signature of Public Housing Director	
				3/1/2010	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No:HI08S00150109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IVa (Construction)	1460		0	1,549,966	0	0	Planning
34/1012 Makua Alii	Structural and Spall Repairs (Construction)	1460		4,422,584	1,940,130	0	0	Planning
34/1012 Makua Alii	Construction Mgt Contract Makua Alii (Design)	1430		0	409,171	0	0	Planning
34/1062Kalakaua	Replacement of roof systems	1460		0	780,553	0	0	Planning
35/1024 Kalanihuia	Reroofing and Elevator Lobby Improvements (Construction)	1460		340,000	196,865	0	0	Planning
39/1017 Kahekili Terrace	Sewer and Drainage Improvements, Site & Dwelling Improvement and Security Lighting Improvements (Construction)	1460		3,448,000	5,079,289	0	0	Planning
39/1092 Makani Kai Hale	Physical Improvements, Reroof, install rain gutters, siding repacement, electrical upgrade (Construction)	1460		2,200,000	1,412,267	0	0	Planning
43/1032 Kaimalino 43/1070 Kealakehe	Reroofing & Misc. Repairs (Construction)	1460		1,831,483	1,831,483	0	0	Planning

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Development Number Name/PHA-Wide Activities	General Discription of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
46/1031 Hale Hauoli	Painting, Reroofing, Renovation & Misc. Repairs (Construction)	1460		2,800,000	1,798,597	0	0	Planning

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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